

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Countryside and Rural Affairs
Date:	19 September 2019
Title:	Parish and Town Council Investment Fund: One4All – Application CG00019665
Report From:	Director of Culture, Communities and Business Services

Contact names: Lisa Wood

Tel: 01962 832350

Email: Lisa.wood@hants.gov.uk

1. The decision:

1.1 To award a grant to Pavilion in the Park in two stages as set out below:

- i) An £18,000 grant award for the first year of the project.
- ii) An £11,600 grant award for the second year of the project subject to the successful completion by the organisation of the timeline and targets as set out below:

Timeline

Deadline for completion	Action
Sept 2019	Start recruitment of project co-ordinator
Nov 2019	Onboarding of co-ordinator and create volunteer action plan
Jan 2020	Have in place first 10 community volunteers
Jan 2020	Start taking referrals from HCC and GPs
Jan 2020	Training of first 10 volunteers
Jan 2020	First 5 programs started
Feb 2020	Hire of a nutritionist to run health eating classes
April 2020	Training of an additional 15 volunteers
May 2020	User forum takes place to assess which classes to introduce and which to replace
May 2020	HCC monitoring meeting and review of targets and effectiveness at 8 month point.
May 2020	GP and HCC conversations held on effectiveness of current courses and which would be desirable to introduce.
May 2020	Introduction of additional 10 courses/ events
August 2020	A 12 month review of objectives and targets with decision made on whether to continue to project, amend or cancel next 12 months.

Targets

- 75 referrals to services from GPs within the first 6 months with a recurring referral rate of 75 every 6 months thereafter.
- 75 referrals from HCC in the first 6 months with recurring 75 referrals every 6 months thereafter.
- That the organisation use the NHS England tool for measuring wellbeing to deliver an average increase in personal wellbeing for those referred to the service by 1.75 base points.
- To have overall 300 users of the service in the first 12 months with an additional 350 in months 12-24. This will be comprised of GP and HCC referrals but also individuals identified by community volunteers.
- 2800 volunteers hours are required over the period of the pilot (2400 hours in the first 12 months) to run the required service but a target of an additional 1500 will be set for the coordinator to ensure opportunity to deliver in excess of what was tasked.

2. Reasons for the decision:

- 2.1 To award grant funding to support local partnerships, provide pump priming investments to pilot new innovative ways of working and to build resilience within a local community in response to the growing pressure on County Council services.

3. Other options considered and rejected:

- 3.1 None.

4. Conflicts of interest:

- 4.1 Conflicts of interest declared by the decision-maker: None.
- 4.2 Conflicts of interest declared by other Executive Members consulted: None.

5. Dispensation granted by the Conduct Advisory Panel: None.

6. Reason(s) for the matter being dealt with if urgent: Not applicable

7. Statement from the Decision Maker:

Approved by:

Date:

Councillor Edward Heron
Executive Member for Countryside and Rural Affairs

19 September 2019

